

**POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

Section I: Agreement Details

Public Employer: Township of Hamilton County: Atlantic
Employee Organization: NJ State PBA Mainland Local #77 Employees in Unit: 43
Base Year Contract Term: 1/1/2009 12/31/2010 New Contract Term 1/1/2011 12/31/2013
Type of Settlement: ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ☒ Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A Economic Inside Base Salary	Column B Non-salary Economic Outside Base Salary	Column C Economic Inside Base Salary	Column D Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$3,479,532		\$3,508,494	
Increment	\$28,862	N/A	\$14,420	N/A
Longevity	\$128,178		\$131,699	
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
Item Description				
Item 1 Overtime		\$180,000		\$180,000
Item 2 Holiday Pay		\$30,000		\$30,000
Item 3 Personal Day Pay		\$25,000		\$25,000
Item 4 Stipends - K9 Officers		\$4,804		\$4,804
Item 5 Officer in Charge Stipend		\$2,000		\$2,000
Item 6 Education Costs		\$17,228		\$9,289
Item 7 College Degree Stipends		\$50,283		\$50,283
Item 8 Clothing Allowance		\$47,750		
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$3,636,872 (Total Economic) Section III & IV	\$337,113 (Total Non-salary Economic)	\$3,654,613 (Total Economic) Section III & IV	\$349,106 (Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) \$3,636,872

Effective Date (m/d/yyyy)	1/1/2011	1/1/2012	1/1/2013	3/1/2013		
Percent Increase	0	0	0	2.00		
Actual dollar increase	\$0	\$0	\$0	\$58,475		
Total Economic Costs (successor agreement)	\$3,654,613	\$3,664,613	\$3,654,613	\$3,713,088		

Section VII: Impact of Settlement - average annual increase over term of agreement


Percentage Impact (average per year over term of agreement) .87%
Dollar Impact (average per year over term of agreement) \$19,492

Section VIII

Medical Costs	Base Year	Year 1			
Cost of Health Plan	\$478,927	\$528,870			
Employee Contributions	\$31,197	\$47,145			
Prescription	\$139,038	\$145,984			
Dental	\$30,330	\$28,390			
Vision	\$6,264	\$5,862			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by: Richard C. Tuthill Title: Chief Financial Officer
 Date: 5/30/2012
Signature

Send completed & signed form, a signed and dated copy of contract, signed and dated certification as well as a word processing version of contract to contracts@perc.state.nj.us

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